

COST MODEL 1- PAPAD MAKING

Annexure-I

Papad Making Cost Model				
A	CAPITAL COST			153600
B	RECCURING COST			62000
C	TRAINING & EXPOSURE VISIT			50000
	TOTAL			265600
Details				
A	CAPITAL COST			
Sr. No	Particulars	Quantity	Unit Rate	Amount
1	Grinder Machine	2	12500	25000
2	Dryer	2	5000	10000
3	Cooking arrangement(commercial Gas cylinder with chullah)	1	6000	6000
4	Papad mixer	2	7500	15000
5	Weighing scale	2	2500	5000
6	Packaging/sealing unit	2	4500	9000
7	Labeling Machine	2	5000	10000
8	Cutting Roller	2	7500	15000
9	Dough maker and mixer machine	2	8000	16000
10	Almirah & Racks	3	5000	15000
11	Chair & Table	L/S		10000
12	Utensil (<i>pattila</i>)	2	5000	10000
13	Cardboard	6	800	4800
14	Cutter with Stand	2	1100	2200
15	Knife	10	60	600
	Total			153600
B	RECURRING COST			
1	Room rent	Per Month	3000	3000
2	Water & electricity charges	Per Month	L/S	1500
3	Raw Material(per Kg)	500	220	11000
4	Spices (per Kg)	60	300	18000
5	Mustard Oil(per Kg)	40	250	10000
6	Packaging material (per Kg)	15	300	4500
7	Transportation Charges	Per Month	L/S	6000
8	Clinical gloves, head Cover and aprons etc	Per Month	L/S	8000
	Total			62000
C	TRAINING & EXPOSURE VISIT		L/S	50000

Note-

- Capital Cost – 50 to 75% contribution from the Project to SHG/CIG as per eligibility mentioned in Governing Body decisions.
- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project as per IDP Norms.
- The Cost Model is an Informative Document only and the actual Business Plan may be different .
- The GST and other charges are separate on Capital Cost as per the Govt. guidelines.

COST MODEL 2- PAPER PLATE & DONA MAKING

Annexure-I

Paper Plate & Dona Making Cost Model				
A	CAPITAL COST			154000
B	RECCURING COST			73500
C	TRAINING & EXPOSURE VISIT			50000
	TOTAL			277500
Details				
A	CAPITAL COST			
Sr. No	Particulars	Quantity	Unit Rate	Amount
1	Machine with 4" & 6" die	1	80000	80000
2	Die of other sizes	10	2000	20000
3	Almirah	1	10000	10000
4	Chair & Table	L/S		10000
5	Racks	3	5000	15000
6	Packaging/sealing unit	2	4500	9000
7	Labeling Machine	2	5000	10000
	Total			154000
B	RECURRING COST			
1	Room rent	Per Month	3000	3000
2	Electricity charges	Per Month	L/S	3000
3	Raw Material(per Kg)	500	70	35000
4	Packaging material (per Kg)	15	300	4500
5	Transportation Charges & wages etc	Per Month	L/S	20000
6	Miscellaneous Charges	Per Month	L/S	8000
	Total			73500
C	TRAINING & EXPOSURE VISIT		L/S	50000

Note-

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- Recurring Cost - To be borne by the SHG/CIG.
- Trainings/capacity building/ skill up-gradation - To be borne by the Project as per IDP Norms.
- The Cost Model is an Informative Document only and the actual Business Plan may be different .
- The GST and other charges are separate on Capital Cost as per the Govt. guidelines.